

		<b>Proposed 2020 WKCA Budget</b>		
<b>Income</b>	<b>2019 Actual</b>	<b>2020 Proposed</b>	<b>Notes</b>	
Dues for 2019 and beyond	\$6,800.00	\$5,000.00	goal is 250 homes at \$20	
Newsletter and Directory Ads	\$1,320.00	\$600.00		
Misc. Receipts	\$5.00	\$0.00	donations	
<b>Total Incoming Funds</b>	<b>\$8,125.00</b>	<b>\$5,600.00</b>		
Cash Reserves at start of year (projected)	\$9,263.22	\$7,630.69		
<b>Total Available Funds</b>	<b>\$17,388.22</b>	<b>\$13,230.69</b>		
<b>Expenses</b>				
<b>WKCA Insurance Policy</b>	\$525.00	\$525.00		
<b>WKCA Communications</b>				
Newsletter/Flyer Printing	\$1,643.00	\$1,800.00	4 newsletters	
Newsletter/Flyer Distribution	\$396.00	\$400.00		
Web Hosting	\$297.00	\$300.00	(every two years)	
Directory Printing/Surveys (every two years)	\$546.85			
<b>Welcome Committee</b>				
Welcoming materials		\$30.00		
<b>Neighborhood Beautification</b>				
Median Strip/Common Lot Mowing	\$2,716.00	\$2,793.00	\$2793/yr in 2020/21	
Neighborhood Cleanup Days (2 events)		\$400.00		
Huntsman Sign Area Landscaping/Maintenance		\$150.00		
Spraying of weed killer	\$380.00	\$400.00		
Large item (county) pickup and two shreddings	\$300.00	\$300.00		
Boy Scout Project	\$202.86			
<b>Hospitality/Social Committee</b>				
Social Events for Neighborhood (e.g. 4th of July parade and Halloween events)	\$2,294.82	\$2,000.00		
<b>Cub Scout Pack Sponsorship</b>				
Sponsor local Pack 685	\$200.00	\$200.00		
<b>General Administrative</b>				
Post Office Box	\$206.00	\$220.00		
Miscellaneous Printing/Distribution	\$50.00	\$50.00		
Miscellaneous Admin Expenses		\$25.00		
<b>Total Expenses</b>	<b>\$9,757.53</b>	<b>\$9,593.00</b>		
<b>Year End Totals</b>	<b>\$7,630.69</b>	<b>\$3,637.69</b>	<i>(could be near \$5000)</i>	