

<b>WKCA 2017 Budget</b>	<b>12/1/2017</b>				
<b>Income</b>	<b>2017 Proposed</b>	<b>2017 Actual</b>	<b>Notes</b>	<b>Notes</b>	
Dues for 2016 and beyond	\$5,000.00	\$6,680.00	133.6 %	goal is 250 homes at \$20	
Newsletter and Diresctory Ads	\$300.00	\$901.00	300.3%		
Misc. Receipts	\$0.00	\$5.00		donations+bank interest	
Cash Reserves at start of year (projected)	\$8,200.00	\$8,531.91			
<b>Total Available Funds</b>	<b>\$13,500.00</b>	<b>\$16,117.91</b>			
<b>Expenses</b>					
<b>WKCA Insurance Policy</b>	\$475.00	\$475.00			
<b>WKCA Communications</b>					
Newsletter/Flyer Printing	\$1,700.00	\$1,495.34	5 newsletters done	newsletters thru Nov	
Newsletter/Flyer Distribution	\$500.00	\$351.00	deliveries by	WKCA youngsters	
Web Hosting	\$100.00			contingency	
Directory Printing/Surveys	\$800.00	\$413.40	may have ad revenue		
<b>Membership Committee</b>					
Stamps, Copying, etc.	\$15.00				
<b>Neighborhood Beautification</b>					
Median Strip/Common Lot Mowing	\$2,632.00	\$2,632.00	\$376/mo for next 3 yrs	all mowings completed	
Neighborhood Cleanup Days (2 events)	\$500.00	\$19.00	shredding fee		
Huntsman Sign Area Landscaping/Maintenance	\$200.00	\$223.54	mulch + flowers		
Arley Drive Fence Replacement		\$500.00			
<b>Neighborhood Watch</b>					
Equipment/Copying	\$200.00				
<b>Hospitality/Social Committee</b>					
Social Events for Neighborhood (e.g. 4th of July parade and Halloween events)	\$1,500.00	\$58.30	July picnic		
		\$9.54	July 4 parade		
		\$876.91	Halloween parade		
		\$85.55	Halloween picnic		
<b>Cub Scout Pack Sponsorship</b>					
Sponsor local Pack 685	\$200.00	\$200.00			
<b>General Administrative</b>					
Post Office Box	\$200.00	\$200.00	pd up to 6/30/18		
Miscellaneous Printing/Distribution	\$25.00	\$58.30	printing fliers		
Miscellaneous Admin Expenses	\$25.00	\$11.45			
<b>Total Expenses</b>	<b>\$9,072.00</b>	<b>\$7,609.33</b>			
<b>Year End Totals</b>	<b>\$4,428.00</b>	<b>\$8,508.58</b>		could be as high as \$7000	