

<b>2022 Budget WKCA</b>			
<b>Income</b>	<b>2022 Proposed</b>	<b>2021 Actual</b>	<b>2021 Proposed</b>
Dues	\$5,000.00	\$5,080.00	\$5,000.00
Newsletter Ads	\$600.00	\$468.00	\$600.00
Misc. Receipts: Donations & Bank Interest	\$0.00	\$10.00	\$0.00
<b>Total Incoming Funds</b>	<b>\$5,600.00</b>		<b>\$5,600.00</b>
Cash Reserves at start of year	\$8,278.13	\$8,039.97	\$8,039.97
<b>Total Available Funds</b>	<b>\$13,878.13</b>	<b>\$13,597.97</b>	<b>\$13,639.97</b>
<b>Expenses</b>			
<b>WKCA Insurance Policy</b>	\$575.00	\$575.00	\$575.00
<b>WKCA Communications</b>			
Newsletter/Flyer Printing	\$1,800.00	\$343.70	\$1,800.00
Newsletter/Flyer Distribution	\$500.00	\$99.00	\$500.00
Web Hosting	\$300.00		\$300.00
Directory Printing/Surveys (every 2 yrs)	\$0.00	\$400.00	\$1,000.00
<b>Welcome Committee</b>			
Welcoming materials	\$30.00		\$30.00
<b>Neighborhood Beautification</b>			
Median Strip/Common Lot Mowing	\$3,282.00	\$3,173.00	\$2,793.00
Neighborhood Cleanup Days (2 events)	\$500.00		\$400.00
Huntsman Sign Area Landscaping/Maint	\$300.00		\$300.00
Spraying Weed Killer			
Large item (county) pickup & 2 shred	\$0.00		\$200.00
Boy Scout Project: Repair Fence			
<b>Hospitality/Social Committee</b>			
Social Events for Neighborhood ( 4th of July parade & Halloween events)	\$2,500.00		\$2,500.00
<b>Scout Pack Sponsorship</b>			
Sponsor: Boy Scouts & Girl Scouts	\$300.00	\$450.00	\$200.00
<b>General Administrative</b>			
Post Office Box	\$200.00	\$246.00	\$200.00
Miscellaneous Printing/Distribution	\$60.00		\$60.00
Miscellaneous Admin Expenses	\$25.00	\$33.14	\$25.00
<b>Total Expenses</b>	<b>\$10,372.00</b>	<b>\$5,319.84</b>	<b>\$10,883.00</b>
<b>Year End Totals</b>	<b>\$3,506.13</b>	<b>\$8,278.13</b>	<b>\$2,756.97</b>