

WKCA BUDGET

	2025 ANNUAL		2026 YTD	
	PROPOSED	ACTUALS	PROPOSED	ACTUALS
REVENUES				
RESERVES	\$5,860	\$5,287.50	\$5,287.50	
DUES @ \$20 PER HOME	\$5,860	\$3,965.17	\$4,500	\$460
ADS	\$1,000	\$300	\$300	
DONATIONS	\$0	\$1,075	\$400	\$400
TOTAL	\$12,720.00	\$10,627.67	\$10,487.50	\$860.00
NECESSARY EXPENSES				
WKCA INSURANCE	\$640	\$640	\$901	\$800.00
PAYPAL FEES	NA	NA	\$268	\$22.12
MOWING MEDIAN	\$3,591	\$3,703	\$3,703	
PO BOX	\$302	\$318	\$330	
POSTCARD DUES NOTICES			\$195	
SUBTOTAL	\$4,533	\$4,661	\$5,397	\$822.12
DISCRETIONARY				
NEWSLETTER PRINT	\$400	\$304.50	\$310	
NEWSLETTER DIST.	\$130	\$72	\$75	
WEB HOSTING	\$0	\$0	\$0	
DIRECTORY PRINT	\$700	\$0	\$0	
WELCOMING PKTS	\$0	\$0	\$0	
WEEDS SPRAYING	\$380	\$0	\$0	
WKCA SIGN MTCE	\$50	\$0	\$0	
SHEREDDING	\$0	\$0	\$500	\$500
SOCIAL EVENTS	\$1,100	\$0	\$600	
CUB SCOUT PK 685	\$250	\$250	\$250	\$250
GENERAL ADMIN	\$100	\$0	\$100	
SUBTOTAL	\$3,110	\$627	\$1,835	\$750
GRAND TOTAL	\$7,643	\$5,287.50	\$7,232	\$1,572.12

PROJECTED BALANCE

\$3,256

NOTES

DUES COLLECTIONS	489 houses	185 paid	38%	45%-50%	225
PAYPAL PROCESS FEE	\$1.19	69 PAID	\$82.11	16 PAID	
POSTCARD + REMINDERS				\$0.26 X 750	

